

Maple Creek Elementary

Transportation Plan

2022-23

Transportation Services:

1. Enter description of transportation services offered to pupils, and how the LEA will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. The Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.

The LEA provides home to school transportation to all students TK-8th grade.

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.

The LEA operates a ten passenger van that provides home to school transportation for all pupils with disabilities, and homeless children and youth. The LEA has a 24 passenger school bus with a wheel chair lift that needs repairs.

3. Enter description of how unduplicated pupils would be able to access available home-to-school transportation at no-cost to the pupils.

The LEA provides transportation services free of charge to all students.

Consultations:

Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders.

The transportation plan was posted on the school bulletin board on January 23, 2023. Classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other community partners were welcome to provide input to the superintendent at any time, input was welcomed at the February 10, 2023 school board meeting, and input was welcomed again at the March 3, 2023 board meeting.

Board Approval Date: 03/03/23 *(must be on or before April 1, 2023)*

The Transportation Plan was developed in accordance with Education Code Sections 39800.1 and 41850.1.

2021-22 Actuals

Revenue Calculation

Total 2021-22 Transportation Expenses (Function 3600)	36,653
Less Capital Outlay (object 6XXX, Function 3600)	0
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	0
Estimated 60% Reimbursement	\$21,991.80
Less 2021-22 Transportation add-on (from LCFF Calculator)	15,299

2022-23 Budget (Function 3600)

Total Revenue (Object 8590, Resource 0000)	\$6,692.80
Expenditures and Other Financing Uses	
1000-2999 - Certificated Salaries	0
2000-2999 - Classified Salaries	24,775
3000-3999 - Employee Benefits	3,466
4000-4999 - Books and Supplies	5,627
5000-5999 - Services and other Operating Expenditures	4,099
6000-6999 - Capital Outlay	0
7000-7999 - Other Outgo	0
Total Expenditures	\$37,967.00

2023-24 Budget (Function 3600)

Total Revenue (Object 8590, Resource 0000)	6,693
Expenditures and Other Financing Uses	
1000-2999 - Certificated Salaries	0
2000-2999 - Classified Salaries	24,775
3000-3999 - Employee Benefits	3,466
4000-4999 - Books and Supplies	5,627
5000-5999 - Services and other Operating Expenditures	4,099
6000-6999 - Capital Outlay	0
7000-7999 - Other Outgo	0
Total Expenditures	\$37,967.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)	

Board Approval Date: 03/03/23

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.